

**MINUTES OF MEETING
MONTGOMERY REGIONAL SOLID WASTE AUTHORITY
JULY 15, 2025**

Vice Chair Sharon Scott called the meeting to order at 1:30 p.m. in the conference room of the Authority's Recycling Center Building and declared the existence of a quorum. Those present were Authority Board members, Ms. Sharon Scott, Mr. Barry Helms, Mr. Dwyn Taylor, and Mr. John Boyer. Mr. Steve Fijalkowski was absent. Also present were Mr. Alan Cummins, MRSWA Executive Director, Joe Levine, NRRRA Executive Director, and Kim Stafford, MRSWA Administrative Coordinator.

Consent items were reviewed. There were no changes made to the agenda or June 16, 2025, minutes. Mr. Cummins reported expenses for the fiscal year ending in June were 2.88% below projections and there were no transfers made. Ms. Scott complimented Mr. Cummins and staff for keeping expenses down. He referenced VRSA invoices, which were quarterly payments for workers compensation, vehicle insurance, and property/building insurance. He also noted capital expenditures for new furnaces, a new server, the monthly front loader payment, and bid drawings for the closed landfill entrance road project. The June financials were presented for informational purposes. Mr. Taylor moved approval of the consent items. Mr. Boyer seconded the motion, which passed unanimously.

The Solid Waste and Recycling Tonnage Reports were reviewed. Mr. Cummins said solid waste tonnage in June totaled 7,907 tons, bringing the fiscal year total to 88,018 tons. This is 10,038 tons over projections and 1,296 tons more than last fiscal year. Mr. Cummins added that Meridian brought in 923 tons in June. Of this, 753 tons were municipal solid waste and 169 tons were construction debris. Mr. Cummins thanked the Board for pursuing flow control, which has helped tonnages come back.

Recycling tonnages in June were 459 tons bringing the fiscal year total to 6,074 tons. This is 25 tons less than projected and 121 tons less than last fiscal year. The monthly rejection rate was .21%, which brought the fiscal year rejection rate to .06%. Mr. Cummins said single stream commodity pricing decreased again this month, down to \$77.54 per ton. He added that the markets are facing uncertainty due to tariffs.

Revenues for June were discussed. Mr. Cummins stated revenues were 13.29% above projections. A \$10,491 transfer was made for the monthly front loader payment. He noted the operating and money market accounts were significantly higher than the beginning of the fiscal year, July 2024. The recycling profit loss report showed expenses exceeded revenues by \$33,490. Fiscal year expenses exceeded revenues by \$60,149, which was far better than the projected \$196,376 loss. The recycling position was \$51,815.

Mr. Levine gave the NRRRA report. He said NRRRA's next Board meeting will be July 23. He said appointments are being taken for their HHW event set for August 23. Mr. Levine commented that NRRRA tonnages were more than projected so they had a good year too.

There were no public comments.

In Board comments, Mr. Boyer discussed electronic recycling at the YMCA in Blacksburg. He said the YMCA stores electronics at their facility until there is enough for the vendor to pick up. Blacksburg pays for this service. Mr. Cummins said he has been looking into MRSWA again offering

this service in the next fiscal year and the possibility of customers being charged for the service to help offset the costs. An additional recycling staff member may be needed. He said he would be bringing this topic up for discussion in an upcoming Board meeting. Ms. Scott mentioned that Mr. Fijalkowski has requested a closed meeting be added to the August 21 MRSWA Board meeting. This would be to discuss the additional salary survey.

Board members unanimously agreed that the next regular monthly meeting of the Authority Board would take place on August 21, 2025, at 1:30 pm at the Authority's Recycling Center Building conference room. There being no further business, the meeting was adjourned.


Accepted:



MRSWA Chair

9/18/25

Date



MRSWA Secretary